# EXAMPLE BIOBLITZ BUDGET

The below budget was for the 2012 Bermagui BioBlitz. The costs for items may be more or less depending on the size of the BioBlitz and the companies hiring out the equipment.

| **Item** | **Cost ($)** | **Notes** |
| --- | --- | --- |
| Marquee, tables chairs, lights | 850 | 1 Large marquee ,3 small marquees and lights were borrowed. The equipment for Basecamp can be as much as $4,000 if all everything is hired. |
| Office equipment | 600 | Computers, printing, stationary |
| Publicity | 1,500 | Newspaper and social media advertisements. |
| Key ecologist for survey organisation & training | 2,400 | This cost can be saved if a volunteer organises surveys, ethics approvals and necessary licences (or if a partner organisation covers the cost of this person). |
| Database and IT support | 814 | This cost can vary depending on what technologies are used for data collection, storage and visualisation. |
| T Shirts, Event Banners, flyers | 3,600 | Can include a letter-box drop to local residents. |
| Volunteer sustenance | 1,500 | Food and drinks |
| Map Copyright | 160 |  |
| Underwater torches | 60 |  |
| Scuba gas bottle refills | 180 |  |
| First aid kits | 220 | First aid can be more if a first aid officer is paid to be onsite. |
| Printing and laminating photos for exhibition | 500 |  |
| Travel and accommodation for visiting scientists | 2,200 |  |
| Welcome to Country | 300 |  |
| TOTAL | 14,884 |  |

**Additional Notes:**

* The only people who were paid were an IT specialist and an ecologist (who discounted his fees by more than half).
* All first aid volunteers, security, scientist/naturalist Survey Leaders, data inputters, photographers, Basecamp and survey volunteers gave their time freely
* This does not include the organisation of the BioBlitz. Promotion, planning, co-ordination and administration were given on a voluntary basis. This time can be estimated at 3-months work for an experienced BioBlitz manager.
* Some of these items will be re-useable.
* This BioBlitz had 42 surveys over 30 hours with 300 people participating
* School surveys were organised, run and staff costs covered by a local Environmental Education Centre.